



Office of the District Attorney

2016 Budget Presentation

gwinnettcounty

District Attorney 2016 Budget Request – General Fund

General Fund	12,031,199
- Personal Services	9,642,244
- General Operating	793,092

2016 Budget Request – Other Funds

Crime Victim Fund	430,393
- Personal Services	395,567
- General Operating	32,000
HIDTA	384,788
- Personal Services	
Law Enforcement Account	145,514
- Asset Forfeiture	

District Attorney

2016 Decision Package Request

Decision Packages	841,133
Priority # 1	686,555
Special Victims Unit	
Priority # 2	91,223
Investigative Analyst	
Priority # 3	63,355
Victim Advocate/ Juvenile Court	

Decision Packages

There are 3 decision packages being requested in the 2016 Budget for the Office of the District Attorney.

Priority #1 – Special Victims Unit

Given the increasing complexity of the prosecution of sex crimes and crimes against children a dedicated unit of specially trained attorneys and investigators has become a necessity in order to provide for optimum outcomes in these cases.

Decision Packages

Priority #2 – Investigative Analyst

Investigative Analyst to be shared between the Drug Task Force and Technical Investigations that have a high demand for time and expertise.

Examples for Drug Task force would be Pen-Link examinations, cell tower mapping, cell phone extractions, obtaining toll information and other similar tasks.

Examples for Technical Investigations would be DVD/CD redactions, audio/digital file recovery of proprietary records, computer and cell phone forensics, discovery packets on hard drives, etc.

Decision Packages

Priority #3 – Victim Advocate/Juvenile Court

Legislative changes have increased the need for great Victim Advocate presence in Juvenile Court. The changes to the code section are extensive and place a great emphasis on time deadlines. As a result of these deadlines it is imperative that Juvenile Court be staffed with a knowledgeable professional. Currently these statutorily mandated duties are shared by at least three different divisions in Juvenile Court and/or the District Attorney's Office. This position would allow for a single entity to be responsible to carry out the statutorily mandated duties.

Budget Increase or Reduction

There has been an increase to the requested Budget for 2016 in the General Fund and the Crime Victim Fund. The increase in the budget amount request is due to the escalating costs of prosecuting cases in an efficient manner.

Service Reductions

The office has no plans for service reductions in 2016. Due to the nature of the services provided, a reduction in services would hinder timely prosecution of cases and jeopardize the safety of our community.