

gwinnettcountry



# Recorder's Court JUDGES



## 2016 Business Plan





# Budget Summary

2015 Adopted Budget      \$1,473,507.00

Change in Fixed Costs (Benefits,  
General Operating Expenses)  
\$64,103.00

2016 Base Budget      \$1,537,610.00

Difference 2015 vs. 2016      \$64,103.00





# Revenue



Total Submitted to General Fund 2014

\$11,430,124\*



**gwinnett**county

\*Collected by Recorder's Court Clerk



# New Revenue Sources

School Bus Cameras  
January – June 2015  
12,616 Citations Issued



<b>Gwinnett County</b>	<b>\$441,550</b>
Gwinnett County Public Schools	\$440,825
Redflex	\$880,632
Total	\$1,763,007





# New Revenue Sources



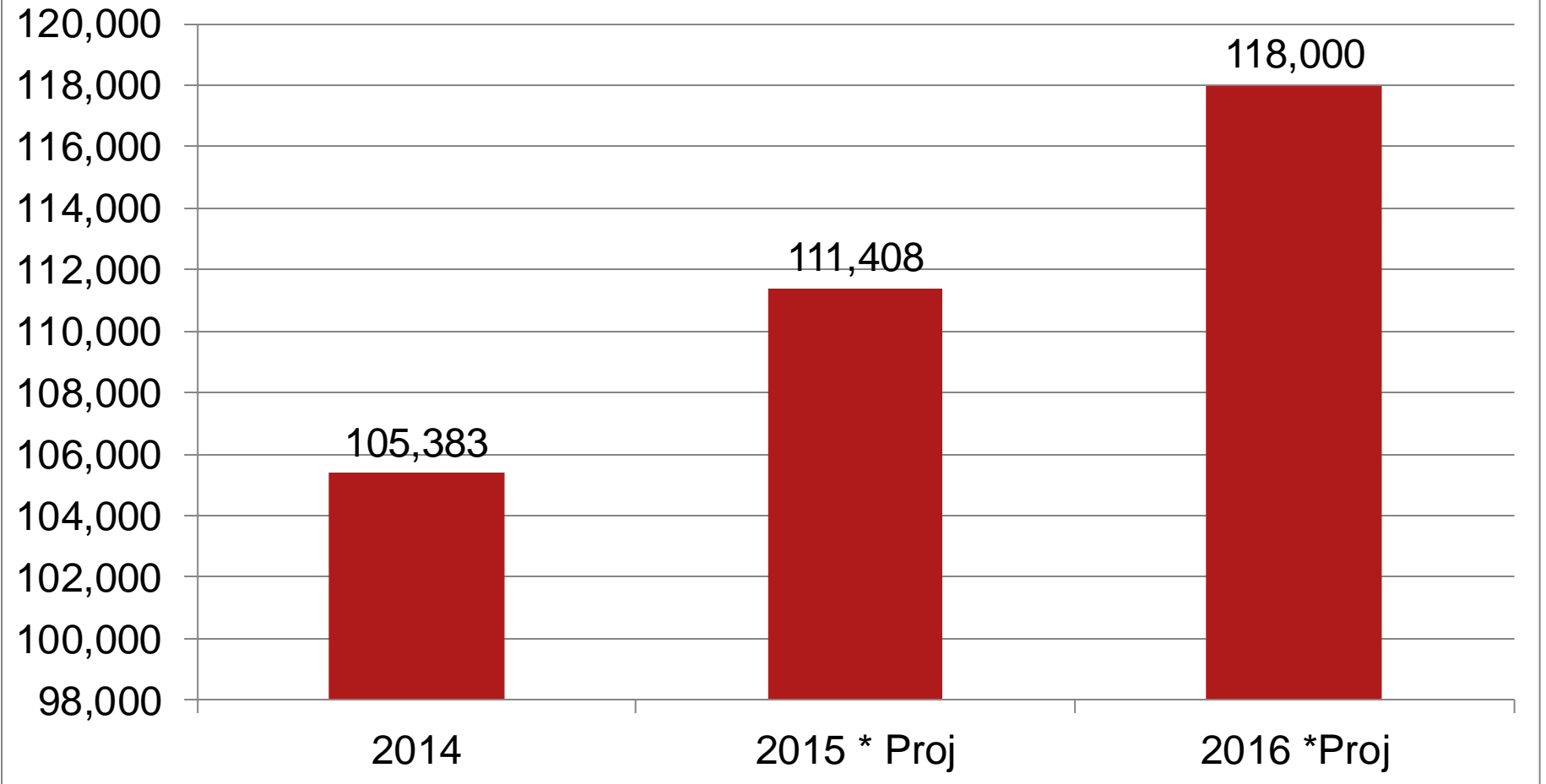
## School Bus Camera Projections



	2015	2016
Citations	29,116	33,000
Gwinnett County Revenue	\$1,019,060	\$1,155,000

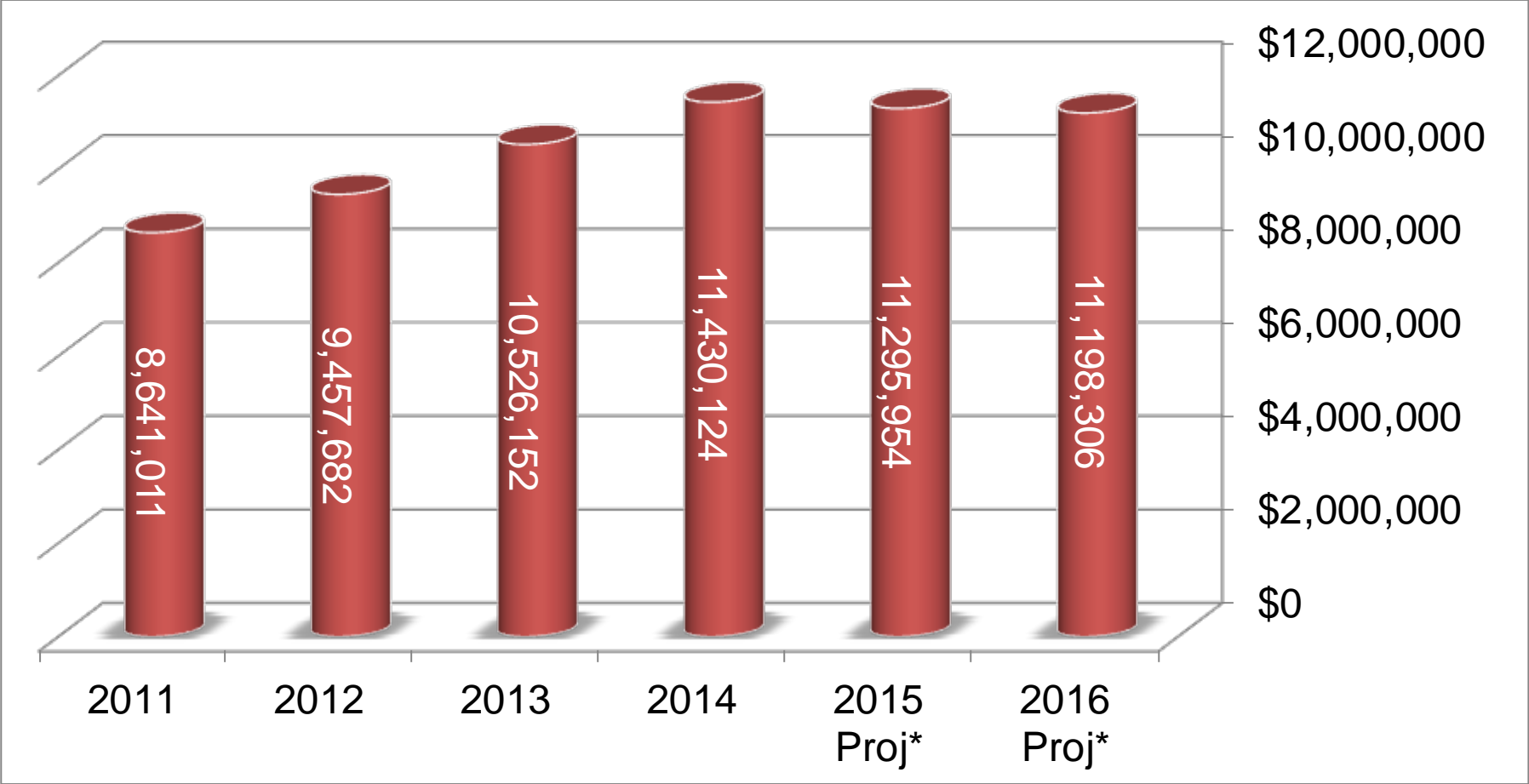


# Citations Filed by Year





# Revenue Projection



\*Recorder's Court Clerk