



gwinnettcounty

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ACTION PLAN 2013 FUNDING

Community Development Block Grant [CDBG] Program
[Grant Funds = \$4,888,570; Estimated Program Income = \$50,000]

Organization	Activity	Funded Amount
City of Buford	Street Improvements: Cloud St	\$50,000.00
City of Buford	Sewer Improvements: E Park St & Alexander St	\$550,000.00
City of Dacula	Street Improvements: Hill Circle	\$469,779.00
City of Loganville	Street Improvements: Fox Chase	\$403,497.35
Creative Enterprises, Inc.	Building Renovation: Main Facility	\$280,026.00
Gwinnett County Board of Health	Equipment Purchase: Healthcare System	\$214,606.00
Gwinnett Children's Shelter	Operating: Gwinnett Children's Center	\$62,700.00
Gwinnett County	Grant Administration	\$100,000.00
Gwinnett County	Homeowner Housing Rehabilitation Program	\$418,292.00
Gwinnett County	Housing Service Delivery Costs	\$57,560.65
Gwinnett County	Housing Services for Homestretch Program	\$141,975.00
GC Dept of Community Services	Building Construction: Senior Services Center	\$1,060,344.00
GC Dept of Community Services	Operating: Senior Services Center	\$44,650.00
Hi Hope Services Center	Operating: Group Homes	\$116,850.00
Hope Clinic	Equipment Purchase: Telephone & Computers	\$152,713.00
Partnership Against Dom. Violence	Operating: Gwinnett County Shelter	\$22,725.00
The IMPACT! Group	Operating: Housing Counseling	\$118,076.00
View Point Health	Building Renovation: Crisis Stabilization Unit	\$247,500.00
W. Frank Newton, Inc.	Grant Administration	\$263,725.35
W. Frank Newton, Inc.	Management Costs: Housing Rehabilitation	\$99,399.00
W. Frank Newton, Inc.	Office Administration	\$14,151.65
TOTAL	All CDBG Program Activities	\$4,888,570.00

HOME Investment Partnerships Program [HOME]
[Grant Funds = \$1,364,350; Estimated Program Income = \$50,000]

Organization	Activity	Funded Amount
Atlanta Neighborhood Development Partnership	CHDO Operating	\$50,000.00
ANDP	CHDO Reserve: Acq/Rehab/Resale of SF Homes	\$354,653.00
Gwinnett County	Grant Administration	\$87,303.60
Lawrenceville Housing Corp.	Acq/Rehab/Resale of Single Family(SF) Homes	\$67,450.00
LHC	Construction: Oakland Downs Townhomes	\$538,020.00
LHC	Transitional Housing Program Services	\$217,792.00
W. Frank Newton, Inc.	Grant Administration	\$49,131.40
TOTAL	All HOME Program Activities	\$1,364,350.00

Emergency Solutions Grant [ESG] Program
[Grant Funds = \$315,068; Estimated Program Income = \$0]

Organization	Activity	Funded Amount
AID Gwinnett	Homeless Management Information System (HMIS)	\$1,000.00
Center for Pan Asian Community Services	Emergency Shelter, HMIS	\$43,251.00
Gwinnett County	HMIS	\$11,000.18
Norcross Cooperative Ministry	Emergency Shelter, HMIS, Homelessness Prevention	\$68,465.00
Partnership Against Domestic Violence	Emergency Shelter	\$48,690.00
Rainbow Village	Emergency Shelter	\$48,690.00
The Salvation Army	HMIS, Homelessness Prevention, Rapid Re-Housing	\$40,240.00
W. Frank Newton, Inc.	Grant Administration	\$23,629.82
TOTAL	All ESG Program Activities	\$315,068.00