



ACTION PLAN 2019 FUNDING
Community Development Block Grant [CDBG] Program
[Grant Funds = \$5,343,454.00; Estimated Program Income = \$50,000]

Organization	Project Description	Total FFY 2019 Allocation
Gwinnett County	Administration: Community Development Block Grant Administration	\$203,292.00
WFN Inc.	Administration: Program Management	\$271,708.00
WFN Inc.	Administration: Reimbursable	\$25,000.00
Gwinnett County	Housing Services: GC Affordable Housing Initiative	\$252,379.00
Gwinnett County	Housing Services: Homeowner Rehabilitation Program	\$350,000.00
Gwinnett County	Housing Services: Housing Services Delivery Costs	\$100,000.00
WFN Inc.	Housing Services: CDBG Rehab Program Management	\$122,032.00
WFN Inc.	Housing Services: HOME DPA Program Management	\$76,433.00
Goodwill of North Georgia	Economic Development: GoodBiz Microenterprise Development Program	\$42,000.00
Gwinnett County Economic Development	Economic Development: Small Business Incubator	\$100,000.00
City of Buford	Public Facilities & Infrastructure Improvements: Church Street Storm water Drainage Improvement	\$330,000.00
Annandale Village at Suwanee, Inc.	Public Facilities & Infrastructure Improvements: Residential Housing Renovation for Developmentally Disabled Adults	\$133,807.00
City of Dacula	Public Facilities & Infrastructure Improvements: Church Street Drainage Improvement, Asphalt Repaving and Sidewalk Installation	\$430,646.00
City of Buford	Public Facilities & Infrastructure Improvements: Moreno Street Waterline Replacement	\$550,000.00
City of Norcross	Public Facilities & Infrastructure Improvements: South Peachtree Street Sidewalk and Crosswalk Installations	\$125,000.00
The Sheltering Arms	Public Facilities & Infrastructure Improvements: Norcross and Lawrenceville Early Childcare Care Centers HVAC Replacement & Parking Lot Improvements	\$80,243.00
Good Samaritan Health Center of Gwinnett, Inc.	Public Facilities & Infrastructure Improvements: Charitable Healthcare & Dental Center for Low-Income Individuals	\$1,353,749.00
Gwinnett County Public Library	Public Services – Equipment: Sprinter Bookmobile: Mobile Learning Lab	\$137,000.00
Hi-Hope Service Center, Inc.	Public Services – Operating: Day Services and Community Access for the Developmentally Disabled	\$50,000.00
The Salvation Army	Public Services – Operating: Family Emergency Services	\$35,000.00
Catholic Charities of the Archdiocese of Atlanta,	Public Services – Operating: Bilingual Housing Counseling and Financial Literacy	\$35,000.00
Hi-Hope Service Center, Inc.	Public Services – Operating: Community Employment Program for Developmentally Disabled Adults	\$35,000.00
Center for Pan Asian Community Services	Public Services – Operating: Housing Counseling and Financial Literacy Education	\$35,000.00
Hope Clinic, Inc.	Public Services – Operating: Chronic Care Management Program	\$35,000.00

Catholic Charities of the Archdiocese of Atlanta,	Public Services – Operating: Bilingual Mental Health Counseling	\$25,000.00
Action Ministries, Inc.	Public Services – Operating: Rapid Rehousing Program	\$35,000.00
Easter Seals North Georgia, Inc.*	Public Services – Operating: Early Education and Childcare Program	\$35,000.00
Rainbow Village	Public Services – Operating: Transportation Services for Transitional Housing Residents	\$16,000.00
Annandale Village at Suwanee, Inc.	Public Services – Operating: Day Services Scholarships for Developmentally Disabled Adults	\$26,869.00
Hope Clinic, Inc.	Public Services – Operating: Mental Health & Counseling Services for Low-Income Individuals	\$35,000.00
Gwinnett County Public Library*	Public Services – Operating: Gwinnett County Public Library Mobile Services	\$35,000.00
Families First, Inc.	Public Services – Operating: Gwindale Permanency Cooperative	\$20,000.00
Atlanta Legal Aid Society, Inc.	Public Services – Operating: Legal Services for Homeless Population	\$20,000.00
Boys and Girls Clubs of Metro Atlanta-Norcross	Public Services – Operating: Teen Services: Workforce Development (Norcross)	\$20,000.00
Creative Enterprises	Public Services – Operating: Classroom Without Walls	\$17,296.00
Money Management International	Public Services – Operating: Financial Education for Homeless Individuals	\$20,000.00
HOPE Atlanta	Public Services – Operating: Homelessness Prevention and Rapid Rehousing Program	\$20,000.00
Africa's Children's Fund	Public Services – Operating: Therapeutic Intervention for Abused and Neglected Children	\$20,000.00
Family Support Circle, Inc.	Public Services – Operating: Youth Afterschool & Excellence Program	\$20,000.00
Partnership Against Domestic Violence	Public Services – Operating: Gwinnett County Domestic Violence Shelter	\$20,000.00
Boys and Girls Clubs of Metro Atlanta -	Public Services – Operating: Teen Services: Workforce Development (Lawrenceville)	\$20,000.00
Ser Familia, Inc.*	Public Services – Operating: Mental Health Services and Case Management	\$15,000.00
Ser Familia, Inc.*	Public Services – Operating: Parenting Program and Financial Literacy Services for Latino Families	\$15,000.00
Total:		\$5,343,454.00

**HOME Investment Partnerships Program [HOME]
[Grant Funds = \$1,950,049.00; Estimated Program Income = \$50,000]**

Organization	Project Description	Total FFY 2019 Allocation
Gwinnett County	Administration: Home Program Administrative Costs	\$195,004.00
Atlanta Neighborhood Partnership, Inc.	CHDO Reserve: Acquisition, Rehabilitation and Disposition of Housing	\$292,508.00
Local Nonprofit	CHDO Reserve/Ops: TBD	\$275,000.00
Gwinnett Housing Corporation	Affordable Housing: Acquisition, Rehab, Disposition of Housing	\$350,000.00
Gwinnett County Habitat For Humanity, Inc.	Affordable Housing: Land/Property Acquisition and Rehabilitation	\$240,000.00
Gwinnett County	Affordable Housing: GC Affordable Housing Initiative	\$373,054.00
The Salvation Army	TBRA: Home Sweet Home Gwinnett	\$60,000.00

Action Ministries	TBRA: Gwinnett County Rapid Rehousing	\$84,483.00
Rainbow Village	TBRA: Transitional Housing Clients	\$40,000.00
Center for Pan Asian Community Services	TBRA: Domestic Violence Victims Support Services	\$40,000.00
Total:		\$1,950,049.00

Emergency Solutions Grant [ESG] Program
[Grant Funds = \$482,817.00; Estimated Program Income = \$0]

Organization	Project Description	Total FFY 2019 Allocation
Gwinnett County	Administration: ESG Administration	\$36,211.00
Norcross Cooperative Ministry	Emergency Shelter: Emergency Assistance Program	\$80,000.00
The Salvation Army	Emergency Shelter: Home Sweet Home Gwinnett	\$50,000.00
Rainbow Village, Inc.	Emergency Shelter: Transitional Housing	\$50,000.00
Partnership Against Domestic Violence	Emergency Shelter: Gwinnett County Domestic Violence Shelter	\$25,000.00
Center for Pan Asian Community Services	Emergency Shelter: Gwinnett County Homeless Shelter: Hanna's House	\$25,000.00
Norcross Cooperative Ministry	Homelessness Prevention: Emergency Assistance Program	\$85,606.00
HOPE Atlanta	Homelessness Prevention: Housing Stabilization Services	\$30,000.00
Unprogrammed Funds	Homelessness Prevention: Homelessness Management Information System	\$8,000.00
The Salvation Army	Rapid Rehousing: Home Sweet Home Gwinnett	\$18,000.00
Action Ministries	Rapid Rehousing: Stabilization Services for Homeless Individuals	\$75,000.00
Total:		\$482,817.00