

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acq./Rehab/Disp. of Affordable Housing & Land	Affordable Housing Non-Housing Community Development	HOME: \$	Homeowner Housing Added	Household Housing Unit	160	77	48.13%	39	26	66.67%
Administration & Planning	Administration & Planning	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	3	60.00%	1	1	100.00%

Administration & Planning CDBG-CV	Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG- CV: \$	Other	Other	1	1	100.00%			
Administration & Planning ESG-CV	Homeless	ESG- CV: \$	Other	Other	1	1	100.00%			
Community Housing Development Organizations (CHDO)	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	20	6	30.00%	4	2	50.00%
Community Housing Development Organizations (CHDO)	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Downpayment Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	80	24	30.00%	16	3	18.75%
Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	13	52.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	150	71	47.33%	30	9	30.00%

Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	12	48.00%			
Emergency Shelter - ESG-CV	Homeless	ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	800	129	16.13%			
Emergency Shelter and Supportive Services- Homeless	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	7260	1525	21.01%	1452	304	20.94%
Emergency Shelter and Supportive Services- Homeless	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Homelessness Management Information Systems (HMIS)	Homeless	ESG: \$	Other	Other	5	3	60.00%			
Homeowner Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	90	30	33.33%	18	3	16.67%
Permanent Supportive Housing- Homeless/At-Risk	Affordable Housing Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2723	162	5.95%			
Permanent Supportive Housing- Homeless/At-Risk	Affordable Housing Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	764	200	26.18%	153	22	14.38%

Permanent Supportive Housing-RR/HP - ESG-CV	Homeless	ESG-CV: \$	Homelessness Prevention	Persons Assisted	200	163	81.50%			
Public Facilities & Infrastructure - CDBG-CV	Non-Homeless Special Needs Non-Housing Community Development	CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	31272	71787	229.56%	6255	15133	241.93%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7956	5164	64.91%	0	3	
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1592	1035	65.01%
Public Services - CDBG-CV	Non-Homeless Special Needs Non-Housing Community Development	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	4217	4,217.00%			
Tenant-Based Rental Assistance	Affordable Housing Homeless	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Tenant-Based Rental Assistance	Affordable Housing Homeless	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	180	18	10.00%	36	12	33.33%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Funds were allocated in alignment with the priorities identified in the County’s Consolidated and Annual Action Plan. The County undertook projects that included infrastructure improvements, public services, housing rehabilitation, public facility renovations, affordable housing development, homeless prevention services, and emergency shelter services. CDBG, ESG and HOME funds were utilized in these projects to support efforts to meet HUD’s regulations, improve housing accessibility and affordability, as well as the quality of life for low-to-moderate-income residents. The County’s COVID-19 related funding (CDBG-CV and ESG-CV grants) was allocated based on the pandemic Needs Assessment.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,662	9	149
Black or African American	2,169	11	461
Asian	243	4	2
American Indian or American Native	26	0	0
Native Hawaiian or Other Pacific Islander	6	0	0
Total	5,106	24	612
Hispanic	1,007	10	118
Not Hispanic	5,032	18	505

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The chart shows the total number of beneficiaries by race and ethnicity directly assisted with HUD funding in 2022. Additional data excluded from the chart included 311 beneficiaries who self-reported as *Others/Multi-Racial* were assisted via CDBG funds and 4 via HOME funds under the category of Race. There were 10 clients who self-reported as *Others/Multi-Racial* that were assisted with ESG funds and one beneficiaries who did not indicate their racial status.

48% of all persons served with CDBG funds were a minority race compared to 63% in HOME, and 86% ESG.

Race and ethnicity numbers depend on self-reported data; therefore, race and ethnicity may not reflect an actual representation of the county's demographics or the number of people served.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,240,928	4,212,577
HOME	public - federal	2,352,323	2,116,703
ESG	public - federal	468,560	394,560
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 050105			
Census Tract 050105			
Census Tract 050106			
Census Tract 050304			
Census Tract 050304			
Census Tract 050306		2	\$70,000.00 was expended for a sidewalk accessibility projects in the City of Norcross.
Census Tract 050306			
Census Tract 050417			
Census Tract 050417			
Census Tract 050418			
Census Tract 050418			
Census Tract 050419			

Census Tract 050421			
Census Tract 050421			
Census Tract 050422			
Census Tract 050422			
Census Tract 050423			
Census Tract 050520			
Census Tract 050520			
Census Tract 050521			
Census Tract 050522		8	\$300,000.00 was utilized to make renovations to 66 public housing units
Census Tract 050719			
Countywide	87	76	A total of \$3,011,709.76 was expended to support economic development, housing, and public services
Gwinnett County AH			
Gwinnett County ESG			
Gwinnett County PF			
Gwinnett County PS			
Limited Clientele			
Low/Mod Census Tracts		15	A total of \$575,000.00 was expended on projects within Lilburn, Snellville, and Lawrenceville

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	15,078,395
2. Match contributed during current Federal fiscal year	522,942
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	15,601,337
4. Match liability for current Federal fiscal year	619,642
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	14,981,694

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2869	05/20/2022	0	0	36,000	0	0	0	36,000
2928	10/26/2022	186,942	0	0	0	0	0	0
N/A	11/28/2022	300,000	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
34,781	0	22,500	0	12,281

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	35	14
Number of Non-Homeless households to be provided affordable housing units	32	10
Number of Special-Needs households to be provided affordable housing units	1	0
Total	68	24

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	35	10
Number of households supported through The Production of New Units	4	5
Number of households supported through Rehab of Existing Units	28	5
Number of households supported through Acquisition of Existing Units	28	6
Total	95	26

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Meeting affordable housing goals across Gwinnett County's external programs – Rehab and Homestretch – proved challenging in 2022. For Homestretch, this was in part due to a rapid increase in home values across the County. According to the Federal Housing Finance Authority, the South Atlantic region of the United States experienced a 12% increase in home purchase prices from November 2021 to November 2022. Since the program is evaluated annually, large shifts in purchase price may decrease the supply of housing available at the determined maximum. For Rehab, construction costs and inflation

have impacted service ability. According to CBRE, various events have caused an uptick in costs, but is expected to subside in 2023. Additionally, demand for the program has also increased throughout the year, potentially due to rising inflationary pressures on low-income households.

Discuss how these outcomes will impact future annual action plans.

Gwinnett County will provide additional information on program changes currently in development as the County continues to determine the needs of residents in future Action Plans. Outcomes continue to be impacted by COVID-19, which required the County to pivot its programs to address the community's immediate needs. Subrecipients will be advised to consider market conditions and the availability of rental & permanent affordable housing when proposing annual project beneficiary goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	2	25
Moderate-income	0	0
Total	3	25

Table 13 – Number of Households Served

Narrative Information

A total of 25 families were assisted with HOME-funded activities, including Down Payment Assistance, Tenant-Based Rental Assistance (TBRA) Program, transitional housing, and homeownership. Additionally, CDBG funds were used to assist 3 homeowners in renovating their homes through its Housing Rehabilitation Program. The table above reflects the number of persons served in 2022 with CDBG and HOME funding throughout Gwinnett County for affordable housing assistance.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Gwinnett County conducted its last biennial Point in Time Count (PIT) in January 2022, and results have not been released at the time of this CAPER. The prior PIT count was completed in January 2019. The PIT count revealed that 930 homeless people consisted of 118 unsheltered and 812 sheltered people. These results enable the Gwinnett Community Development Program office to allocate money according to the needs, including providing Street Outreach to unsheltered people.

Additionally, Gwinnett County participates in Georgia's Balance of State Continuum of Care (BoS), administered by the Georgia Department of Community Affairs (DCA). The BoS is currently developing a coordinated assessment system that will allow organizations to practice the "No Wrong Door Approach" and maximize efficient use of funding.

Gwinnett County requires all ESG subrecipients to participate in a collaborative effort known as GwinnettCares. GwinnettCares meets monthly to help facilitate and maintain partnerships, create opportunities for service providers, and share resources, knowledge, and strategies for addressing Gwinnett County's homeless population's needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County provides ESG funding for emergency shelters' essential services and operations, including domestic violence shelters and transitional housing facilities. These facilities offer shelter and services to homeless families, single men, women, and domestic violence survivors. The County also addresses this need by providing vouchers for emergency stays at local hotels or motels. The County supports increasing housing options and self-sufficiency for the homeless and those at risk of becoming homeless by providing emergency housing and supportive services, including those recently released from institutions. The County also supports transitional housing development to provide families with additional support to regain stability in the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Gwinnett County manages Emergency Solutions Grant Program (ESG) funds for homeless service providers to coordinate activities that attempt to prevent individuals and families from becoming homeless and help individuals/families regain stability in current housing or permanent housing. ESG program funds were used for homelessness prevention and rapid re-housing activities, including housing relocation, stabilization services, and short-term (up to three months) or medium-term (up to 12 months) rental assistance. Through an extensive collaborative network of services within the County, homeless service providers were equipped to assist families in making the transition to permanent housing and independent living. All agencies used a collaborative intake and assessment process to eliminate duplication of services within the County. The primary service objectives for Gwinnett County's ESG homeless service providers in 2022 were:

1. Reducing the length of time individuals and families experiencing homelessness
2. Facilitating access for homeless individuals and families to affordable housing units
3. Preventing individuals and families who were recently homeless from becoming homeless again

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Gwinnett County ESG subrecipients utilize intensive case management to help homeless persons move into independent permanent housing. Obtaining permanent housing for homeless individuals and families will shorten the length of time spent in emergency and transitional shelters. Case managers identify gaps in clients' life, skills, and support networks to better connect them to the appropriate resources (i.e., job skills training, mental health and substance abuse treatment, GED classes, etc.). Additional wraparound services shorten the time that individuals and families experience homelessness, increase access to affordable housing units, and reduce chronic homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Gwinnett Community Development Program works with all three public housing authorities in Gwinnett County (Lawrenceville Housing Authority, Buford Housing Authority, and Norcross Housing Authority) to address the needs of public housing residents.

The FFY 2021 Lawrenceville Housing Authority (LHA) Affordable Housing Preservation project was completed in 2022. This project renovated three public housing buildings by replacing aging windows, tankless water heaters, kitchen cabinets, exterior doors, range hoods, and other exterior improvements. A total of 66 units received renovations.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Each year, residents of Gwinnett's public housing authorities are allowed to provide input in the development of annual agency plans and other long-range planning documents for their respective communities. The Housing Authorities offer meeting space and technical assistance to their resident advisory boards as issues are identified. Each resident must complete monthly service hours in their community or participate in an economic self-sufficiency program.

The Lawrenceville Housing Authority developed supplemental programs through its nonprofit subsidiary (Gwinnett Housing Corporation [GHC]) to offer additional affordable housing development options. These program offerings include a transitional rental program that targets homeless residents in Gwinnett County and a first-time homeownership program marketed to existing public housing residents to place them into a permanent housing situation. These programs are supported by Gwinnett County HOME and CDBG dollars.

Actions taken to provide assistance to troubled PHAs

HUD has not classified any of Gwinnett County's public housing authorities as "troubled"; therefore, Gwinnett County did not use any CDBG, HOME, or ESG funding to assist troubled housing authorities.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Affirmatively Furthering Fair Housing Choice is a strategic priority identified in the County's 2021 Analysis of Impediment to Fair Housing Choice (AI). As part of the County's plan to reduce impediments identified in its (AI) document, the Gwinnett County Community Development Program hosted workshops to educate the community on fair housing rights and responsibilities for citizens and stakeholders. These workshops focused on identifying patterns of integration and segregation, racially and ethnically concentrated areas of poverty, disproportionate housing needs, and disparities in access to opportunity. This training allows the County to respond to unintentional, systemic, and incidental barriers in the County policy administration based on county policy. Additionally, the County promoted the communication and coordination of local governments and affordable housing developers through affordable housing grants. Funding nonprofit developers and partnerships with for-profit developers to construct new affordable housing and renovate rental housing is a top priority for Gwinnett County.

Annual reviews are conducted to ensure continued compliance with the fair housing laws and to assess any inadvertent adverse effects emerging from County public policies. Continued meetings were held with County departments, including Economic Development and Planning and Development, to discuss the Affirmatively Furthering Fair Housing Rule's disparate impact. Interdepartmental relationships ensure that adverse effects are communicated, analyzed, and addressed.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As defined in the County's 2022 Annual Action Plan, the greatest underserved needs of LMI residents were affordable housing, public services, and infrastructure improvements. The primary obstacle facing Gwinnett LMI residents is securing and maintaining affordable housing. Housing costs far outpace the limited income of LMI families, often leaving a significant gap between income and rising housing costs. CDBG & HOME grant resources were used to shorten the gap between the costs associated with obtaining and managing a household. These activities included subsidizing housing costs through rental assistance programs, first-time homebuyer programs, and other housing counseling programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Gwinnett County will continue implementing countermeasures to reduce lead-based paint hazards by abating or removing lead-based paint hazards found in existing housing built before 1978. Individuals who reside in such housing and are receiving grant-funded assistance are

required to be inspected by a HUD Certified Inspector per HUD and Environmental Protection Agency

(EPA) guidelines.

In response to lead-based paint hazards and the limited resources available, Gwinnet County has planned a long-term response to include educating the public on this hazard and how to protect children and the elderly and has established policies and procedures to reduce lead hazards. These reduction measures include determining cost-effective procedures for assessing, contracting, and inspecting post-abatement work.

CDBG funding was used to support the Homeowner Housing Rehabilitation Program to reduce exposure to lead-based paint for low-moderate income households. Participation in the program requires an initial home inspection by a contracted HUD-certified inspector. All three homes that completed projects in 2022 were clear of any lead-based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In 2022, Gwinnett County provided funding to agencies that increased employment opportunities, reduced living costs, and increased job training to reduce the number of poverty-level families. The County used CDBG funds to support an Entrepreneur Center to provide entrepreneurial support to local small businesses. The County's focus is to increase affordable housing units and financial resources for affordable housing development to address the low-moderate income population's needs.

The strategy to reduce poverty in Gwinnett County is to support agencies that provide comprehensive services to poverty-level families, such as budgeting, credit counseling, comprehensive case management, emergency housing assistance, and medical and dental services. The County continues to fund agencies that administer the Tenant-Based Rental Assistance Program (TBRA), which assists poverty-level families with significant barriers to accessing stable housing.

Although no single program or service can drastically reduce the number of residents living in poverty, the accomplishment data shown throughout this document shows significant progress.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Gwinnett County Community Development Program office acts as a liaison between the Gwinnett County government and the housing & community development agencies, local public housing authorities, participating cities, state agencies, nonprofits, and community-based organizations. The Gwinnett Community Development Program office creates relationships that mutually support the County's obligation to equitable opportunity and community needs. The Gwinnett Community Development Program, administered by W. Frank Newton (WFN), Inc.—a consulting firm that provides the necessary planning, research, implementation, monitoring, and oversight of the County's HUD entitlement funds. The 2022 program year was the last of WFN's consulting work with the County.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

Gwinnett County encourages all affiliates to collaborate, leverage funds, coordinate, and implement programs whenever possible to ensure vital services reach county residents. In 2022, all ESG subrecipients were required to attend monthly collaborative meetings sponsored by the Gwinnett Coalition for Health and Human Services. These meetings were designed to bring together a wide range of service providers for networking and opportunities to address broad issues that impact Gwinnett County's most vulnerable populations. ESG subrecipients must also engage in a quarterly conference call with the HMIS consultant to transition homeless data into the Client Track system. The Gwinnett Community Development Program Office continued to work closely with the Georgia Initiative for Community Housing on the Live Norcross project. This project will develop permanent housing solutions for impoverished families and help homeless individuals access affordable housing by providing security deposit assistance.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Gwinnett County's 2021 Analysis of Impediments to Fair Housing Choice (AI) identified three (3) impediments:

Impediment: A Lack of Affordable Housing Supply

The main premise of fair housing choice is to ensure that people of similar income levels have the same housing choices regardless of race, color, religion, sex, national origin, familial status, or disability. The presence of a limited supply of affordable housing units limits housing choice. The demand for more units is evident in the rapid growth of Gwinnett County's population and steady economic growth.

The lack of affordable units can jeopardize Gwinnett County's competitive edge as an affordable county to attract future jobs and economic growth. In 2022, Gwinnett County developed strategies that fully address this issue by:

- Maintaining affordable inventory by increasing the preservation of existing affordable housing by continuing to fund the CDBG Homeowner Rehabilitation Program;
- Increasing the production of affordable housing units through the use of the Home Investment Partnerships Program and Neighborhood Stabilization Program funds;
- Increasing the number of nonprofit developers that participate in the County's affordable housing programs and strengthening the capacity of those currently engaged; and
- Supporting Low Income Housing Tax Credit (LIHTC) projects proposed by developers in the area, either through letters of endorsement or the investment of HOME funds. The County supported two LIHTC projects with the investment of \$311,455.17 in HOME funds to develop more than 300 new units of affordable rental housing.

Impediment: Public Transportation Infrastructure Needs

Gwinnett County offers transit options through Gwinnett County Transit and the Georgia Regional Transportation Authority (GRTA). The transit system currently offers five routes that mostly flow along the I-85 corridor, making it difficult for residents who live in the eastern, western, and northern parts of the County who rely on public transportation.

In 2022, Gwinnett County addressed this impediment by:

- Evaluating projects for consistency with Gwinnett County's Department of Transportation Comprehensive Transportation Plan (CTP) to implement plans for all transportation modes, including bicycling, walking and transit, and
- The CTP effort will carefully evaluate the existing routes and coverage, likely resulting in changes to existing routes and shifting hours of operations.

Impediment: Underserved Populations

Gwinnett County is one of the most diverse counties in Georgia. With a diverse population comes a diverse set of needs that range from reducing traffic on congested roads to providing shelter for the homeless population.

In Gwinnett County, several sub-populations have needs that should be addressed, but that currently go unheard and remain underserved. The County must undertake every effort and outreach to recognize these issues and find ways to identify and rectify them. In 2022, Gwinnett County addressed this impediment by:

- Expanding collaboration efforts to ensure inclusion of the broadest spectrum of the housing community to develop strategies to improve outcomes of underserved populations;
- Developing and nurturing Nonprofit Partnerships to assist in meeting the needs of vulnerable citizens by devising a collaborative plan that will engage the County with its local nonprofit service providers to identify needs and present action steps to address the needs;
- Increasing Outreach to Non-English-speaking populations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Gwinnett Community Development Program staff monitors the County's CDBG, HOME, and ESG programs. Each year, a risk analysis is completed on all open activities to evaluate financial capacity, management, planning, and national objectives. Scores are averaged to determine the activities that require onsite monitoring or a desk audit for federal and local compliance. Generally, staff will conduct "onsite" monitoring for all moderate and high-risk subrecipients, and low-risk subrecipients are monitored onsite every other program year. Subrecipients may also be selected for a desk-reviews throughout the year to maintain the integrity of the grant programs. During the monitoring or desk audit, staff inspects key project components during a site visit to ensure compliance with grant regulations.

Results are sent via letters citing any concerns or findings from the monitoring process within 30 days of the onsite visit, and subrecipients are required to respond within 30 days of receipt. Gwinnett Community Development Program Office is required to resolve all concerns or findings for the grantee to qualify for funding during the next application cycle.

In 2022, program staff monitored 13 subrecipients. The monitoring results included 22 findings and zero concerns. Monitoring letters were issued at the end of the program year and responses by the subrecipients were due in 2023.

In addition to annual monitoring, staff conducts periodic site visits to agencies to ensure that programs are implemented per regulation and according to the County's policies and procedures.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A draft of the FFY 2022 CAPER was available for public comment on Sunday, March 12, 2023, commencing a 15-day public comment period that concluded on Monday, March 28, 2023. A Public Notice was advertised in the Gwinnett Daily Post. A draft copy of the CAPER was made available on the

County's Community Development Program website gcga.us/HUDGrants. The GCPD also distributed the Public Notice to organizations that serve low-income persons, minorities, or protected classes throughout the County. Our office received public comments from Sunday, March 12, 2023, through Tuesday, March 28, 2023, and held a public hearing on Wednesday, March 22, 2023, both in-person and virtually via WebEx. Any future comments will be included in the final report submission to HUD.

A copy of the full public notice is located in the appendix.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Based on the analysis conducted during the most recent Needs Assessment for the 2020-2024 Consolidated Plan, Gwinnett County committed to the following goals:

- 1) Housing Rehabilitation;
- 2) Increase Housing Options for Homeless and At-Risk of Homelessness;
- 3) Reduce Substandard Housing;
- 4) Increase Housing and Supportive Services for Targeted Populations;
- 5) Advance Public Improvements through Neighborhood Public Facilities;
- 6) Increase Access to Public Services Improving upon Suitable Living Environments;
- 7) Support Local Economic Development Activities;
- 8) Affirmatively Further Fair Housing Choice

FFY 2022 funds were awarded based on the amended priorities listed above. CDBG funds were expended on activities that maintained existing affordable housing, provided operating dollars to nonprofit organizations (including those supporting Economic Development activities), supported fair housing education programs, and improved public infrastructure. These funds also provided needed medical assistance for chronic pain and mental health for individuals who fall within the low-income parameters. At this time, the Gwinnett Community Development Program staff does not anticipate any modifications to the strategic priorities listed in the Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see the attached images.

1200 Independence Way	10/31/22	Master bathroom tissue holder missing and damaged blinds in living room	12/6/22
341 Parc River Blvd	10/31/22	Master bathroom shower handle not working; replace rusty vent cover; replace light bulbs in kitchen; vent hood; and on the front porch; and repaired dishwasher not working	11/2/22
2105-A Mitchell Road	10/31/22	Secure kitchen countertop and backsplash is loose; treat driveway for ants; and refrigerator bulb blown	11/8/22
2105-B Mitchell Road	10/31/22	Install plywood under kitchen sink and fix loose kitchen countertop backsplash	12/6/22
2170-D Kings Gate Circle	11/22/22	Replace screen door; paint handrails; install exhaust fan in bathroom; doorbell missing; replace entry tile and replace vent covers	TBD
2150-C Kings Gate Circle	11/22/22	Repair water leak; cover the hole in the ceiling; replace front screen door; doorbell missing; replace vent covers; replace patio doors and walls	TBD
2170-C Kings Gate Circle	11/22/22	Replace screen door; replace vent covers; replace blinds in living room; patio door; master bedroom and second bedroom; attach the handrail; replace peeling wallpaper, laundry closet door missing, water leak stain laundry room, broken windowpane upstairs bathroom, paint unit, replace window screens, replace patio walls	TBD

Gwinnett County HOME Inspections 2022 - 1

1200 Independence Way	10/31/22	Master bathroom tissue holder missing and damaged blinds in living room	12/6/22
341 Parc River Blvd	10/31/22	Master bathroom shower handle not working; replace rusty vent cover; replace light bulbs in kitchen; vent hood; and on the front porch; and repaired dishwasher not working	11/2/22
2105-A Mitchell Road	10/31/22	Secure kitchen countertop and backsplash is loose; treat driveway for ants; and refrigerator bulb blown	11/8/22
2105-B Mitchell Road	10/31/22	Install plywood under kitchen sink and fix loose kitchen countertop backsplash	12/6/22
2170-D Kings Gate Circle	11/22/22	Replace screen door; paint handrails; install exhaust fan in bathroom; doorbell missing; replace entry tile and replace vent covers	TBD
2150-C Kings Gate Circle	11/22/22	Repair water leak; cover the hole in the ceiling; replace front screen door; doorbell missing; replace vent covers; replace patio doors and walls	TBD
2170-C Kings Gate Circle	11/22/22	Replace screen door; replace vent covers; replace blinds in living room; patio door; master bedroom and second bedroom; attach the handrail; replace peeling wallpaper, laundry closet door missing, water leak stain laundry room, broken windowpane upstairs bathroom, paint unit, replace window screens, replace patio walls	TBD

Gwinnett County HOME Inspections 2022 - 2

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Complying with 24 CFR Part 92.351, Gwinnett County has adopted an Affirmative Marketing Policy for HOME-assisted housing units. Property information was available and accessible to eligible persons from all racial, ethnic, and gender groups in the housing market area for units purchased, constructed, or rehabilitated under the HOME Program. Available properties were listed on the First Multiple Listing Service (FMLS), Georgia Multiple Listing Service (GMLS), advertised on subrecipient websites, and flyers were distributed to solicit buyers for the respective properties. All materials were reviewed and approved by the Gwinnett Community Development Program staff to verify all Equal Housing Opportunity requirements were met.

The Affirmative Marketing Policy assessment occurs annually when the County evaluates housing programs in its Annual Action Plan. Gwinnett County will periodically assess the Affirmative Marketing Policy to determine the efficacy and make any necessary corrective actions.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$22,500 in HOME program income was expended in FFY 2022 to serve three clients under the Homestretch Down-Payment Assistance program. A total of \$8,442.00 was spent in CDBG program income to serve one client under the Homeowner Housing Rehabilitation Program.

Further details on the receipt and expenditure of program income for 2022 can be found under Section CR-15.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Gwinnett Community Development Program has fostered and maintained several affordable housing. The County has identified the need to address the lack of affordable housing via of supporting programs geared towards maintaining existing housing stock, keeping low-to-moderate-income families in their homes, acquiring and rehabilitation programs, anti-poverty programming, and improving social service coordination. As a result, funding preference was given to the following activities:

- Down-payment assistance to first-time homebuyers;
- Single-Family Homeownership Program Funding for Nonprofit Developers; and
- Single-Family Rental Property Development for a Nonprofit Developer

The County initiated its Affordable Housing Initiative to spearhead affordable housing development in the County. The County currently has four projects underway to add more than 320 new affordable units in conjunction with the Low-Income Housing Tax Credit program.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	5	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Contractors were required to open any job opportunities to Section 3 workers. However, due to the strong labor market in 2022 all contractors and subcontractors reported being fully staffed during projects.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name GWINNETT COUNTY
Organizational DUNS Number 057272734
UEI
EIN/TIN Number 586000835
Identify the Field Office ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Georgia Balance of State CoC

ESG Contact Name

Prefix Ms
First Name Eryca
Middle Name O
Last Name Fambro
Suffix
Title Director

ESG Contact Address

Street Address 1 446 West Crogan St
Street Address 2
City Lawrenceville, GA 30046
State GA
ZIP Code 30046-
Phone Number 6785186038
Extension

Fax Number
Email Address erylca.fambro@gwinnettcountry.com

ESG Secondary Contact

Prefix Mr
First Name Kenneth
Last Name Morris
Suffix
Title Grants Manager
Phone Number 7708227891
Extension
Email Address kenneth.morris@gwinnettcountry.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2022
Program Year End Date 12/31/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: AFRICA'S CHILDREN FUND, INC.
City: Atlanta
State: GA
Zip Code: 30303, 2828
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 45000

Subrecipient or Contractor Name: PATHWAYS COMMUNITY NETWORK, INC.
City: Atlanta
State: GA
Zip Code: ,
DUNS Number: 059261862
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 8000

Subrecipient or Contractor Name: CENTER FOR PAN ASIAN COMMUNITY SERVICES, INC.

City: Atlanta

State: GA

Zip Code: 30341, 2909

DUNS Number: 883283574

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: TRAVELERS AID OF METROPOLITAN ATLANTA, INC. (DBA HOPE ATLANTA)

City: Atlanta

State: GA

Zip Code: 30303, 2815

DUNS Number: 086078748

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 34005

Subrecipient or Contractor Name: PARTNERSHIP AGAINST DOMESTIC VIOLENCE, INC.

City: Atlanta

State: GA

Zip Code: 30317, 0225

DUNS Number: 151024999

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: RAINBOW VILLAGE

City: Duluth

State: GA

Zip Code: 30096, 3398

DUNS Number: 929417954

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: Another Chance of Atlanta, Inc.

City: Atlanta

State: GA

Zip Code: 30310, 2634

DUNS Number: 095625377

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: The Salvation Army

City: Lawrenceville

State: GA

Zip Code: 30044, 5402

DUNS Number: 020732320

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 43000

Subrecipient or Contractor Name: Asian American Resource Foundation

City: Duluth

State: GA

Zip Code: 30096, 2806

DUNS Number: 114807683

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: Latin American Association

City: Atlanta

State: GA

Zip Code: 30324, 3208

DUNS Number: 095852877

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: View Point Health

City: Lawrenceville

State: GA

Zip Code: 30046, 8444

DUNS Number: 969353759

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35000

Subrecipient or Contractor Name: Lawrenceville Cooperative Ministry

City: Lawrenceville

State: GA

Zip Code: 30046, 5750

DUNS Number: 086815268

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: Neighborhood Cooperative Ministries

City: Norcross

State: GA

Zip Code: 30071, 3115

DUNS Number: 071493709

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60000

Subrecipient or Contractor Name: Ser Familia

City: Kennesaw

State: GA

Zip Code: 30144, 7044

DUNS Number: 962004565

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	108
Children	102
Don't Know/Refused/Other	0
Missing Information	0
Total	210

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	21
Children	14
Don't Know/Refused/Other	0
Missing Information	0
Total	35

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	212
Children	166
Don't Know/Refused/Other	0
Missing Information	0
Total	378

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	341
Children	282
Don't Know/Refused/Other	0
Missing Information	0
Total	623

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	92
Female	261
Transgender	2
Don't Know/Refused/Other	0
Missing Information	0
Total	355

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	282
18-24	50
25 and over	291
Don't Know/Refused/Other	0
Missing Information	0
Total	623

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	7	2	0	5
Victims of Domestic Violence	47	6	1	40
Elderly	16	4	0	12
HIV/AIDS	2	0	0	2
Chronically Homeless	5	0	0	5
Persons with Disabilities:				
Severely Mentally Ill	30	23	0	7
Chronic Substance Abuse	3	0	0	3
Other Disability	69	13	1	55
Total (Unduplicated if possible)	102	36	1	65

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022

Table 31 - Total Amount of Funds Expended on ESG Activities