

**GWINNETT COUNTY SALES TAX FUND**  
**Projects Constructed With Special Sales Tax Proceeds**  
**Year ended December 31, 2014**

Project	Estimated/ Collections	Estimated/ Actual Other Collections	Total Collections*	Tier I Original Estimated Cost**	Tier II Original Estimated Cost***	Estimated/ Actual Other Collections	Current Estimated Cost****	Prior years	Expenditures Current year	Total	Funded	On Schedule	Estimated Completion Date	Actual Completion Cost
<b>2005 Sales Tax</b>														
Libraries	\$ 14,589,373	3,116,559	17,705,932	\$ 12,420,000	2,169,373	3,116,559	17,705,932	\$ 12,666,464	437,915	13,104,379	Yes	Yes	2016	-
Parks and Recreation	190,296,173	16,635,832	206,932,005	162,000,000	28,296,173	16,635,832	206,932,005	202,976,965	1,912,290	204,889,255	Yes	Yes	2016	-
Public Safety	92,589,237	8,912,669	101,501,906	78,821,640	13,767,597	8,912,669	101,501,906	96,131,727	4,186,384	100,318,111	Yes	Yes	2016	-
Transportation	190,296,173	92,196,013	282,492,186	162,000,000	28,296,173	92,196,013	282,492,186	271,462,217	6,223,618	277,685,835	Yes	Yes	2016	-
Cities Share	93,689,572	-	93,689,572	88,620,400	5,069,172	-	93,689,572	93,689,572	-	93,689,572	Yes	Yes		93,689,572
<b>Total 2005 Sales Tax</b>	<b>\$ 581,460,528</b>	<b>120,861,073</b>	<b>702,321,601</b>	<b>\$ 503,862,040</b>	<b>77,598,488</b>	<b>120,861,073</b>	<b>702,321,601</b>	<b>\$ 676,926,945</b>	<b>12,760,207</b>	<b>689,687,152</b>				
<b>2009 Sales Tax</b>														
Libraries	\$ 10,269,805	520,752	10,790,557	\$ 10,805,294	(535,489)	520,752	10,790,557	\$ 541,090	258,421	799,511	Yes	Yes	2016	-
Parks and Recreation	127,977,570	3,164,547	131,142,117	134,650,588	(6,673,018)	3,164,547	131,142,117	37,125,869	7,669,454	44,795,323	Yes	Yes	2016	-
Public Safety	52,395,756	2,071,517	54,467,273	55,127,780	(2,732,024)	2,071,517	54,467,273	16,227,242	7,126,808	23,354,050	Yes	Yes	2017	-
Transportation	300,925,353	107,980,252	408,905,605	316,616,230	(15,690,877)	107,980,252	408,905,605	219,650,055	52,775,099	272,425,154	Yes	Yes	2016	-
Courthouse	75,048,575	1,235,658	76,284,233	78,961,765	(3,913,190)	1,235,658	76,284,233	1,437,420	10,537	1,447,957	Yes	Yes	2017	-
Cities Share	111,849,898	-	111,849,898	122,598,160	(10,748,262)	-	111,849,898	99,742,490	5,114,410	104,856,900	Yes	Yes		104,856,900
<b>Total 2009 Sales Tax</b>	<b>\$ 678,466,957</b>	<b>114,972,726</b>	<b>793,439,683</b>	<b>\$ 718,759,817</b>	<b>(40,292,860)</b>	<b>114,972,726</b>	<b>793,439,683</b>	<b>\$ 374,724,166</b>	<b>72,954,729</b>	<b>447,678,895</b>				
<b>2014 Sales Tax</b>														
Libraries	\$ 9,650,260	1,294	9,651,554	\$ 9,650,260	-	1,294	9,651,554	\$ -	9	9	Yes	Yes	2017	-
Senior Services Facilities	4,825,128	1,301	4,826,429	4,825,128	-	1,301	4,826,429	-	68,659	68,659	Yes	Yes	2017	-
Parks and Recreation	24,125,646	103,278	24,228,924	24,125,646	-	103,278	24,228,924	-	646,056	646,056	Yes	Yes	2017	-
Public Safety	57,901,554	7,069	57,908,623	57,901,554	-	7,069	57,908,623	-	942,613	942,613	Yes	Yes	2017	-
Transportation	200,172,711	4,991,056	205,163,767	200,172,711	-	4,991,056	205,163,767	-	3,366,911	3,366,911	Yes	Yes	2018	-
Transportation/City County Shared	25,000,000	1,378,325	26,378,325	25,000,000	-	1,378,325	26,378,325	-	-	-	Yes	Yes	2017	-
Cities Share	95,583,000	-	95,583,000	95,583,000	-	-	95,583,000	-	23,153,458	23,153,458	Yes	Yes	2017	-
<b>Total 2014 Sales Tax</b>	<b>\$ 417,258,299</b>	<b>6,482,323</b>	<b>423,740,622</b>	<b>\$ 417,258,299</b>	<b>-</b>	<b>6,482,323</b>	<b>423,740,622</b>	<b>\$ -</b>	<b>28,177,706</b>	<b>28,177,706</b>				

In compliance with O.C.G.A. 48-8-122

**Notes:**  
\* Total Actual is the sum of Estimated/Actual Sales Tax Collections and Estimated/Actual Other Collections.  
\*\* Tier I Original Estimated Cost is the amount of sales tax collections budgeted for each category at the beginning of the Program.  
\*\*\* Tier II Original Estimated Cost are sales tax collections budgeted after the start of the Program as a result of actual collections.  
\*\*\*\* Current Estimated Cost is the sum of Tier I Original Estimated Cost, Tier II Original Estimated Cost, and Estimated/Actual Other Collections.